

Yamhill-Carlton School District

Bond Citizens Oversight Committee, Report to the Board of Directors

8 February, 2018, Murray Paolo

1)- The dome for the High School gym building is scheduled to be inflated this next week on February 12th. This is highly subject to change due to wind, rain, and other factors. The Contractor will publish the probable dates and times as they are highly subject to change.

2)- As reported in November, there continues to be serious financial pressure on the overall project. The financial report which you have indicates the details of the situation. Our committee member, Keri Maynard, has also developed reporting that more clearly presents the status of the financial situation of the project. The COC, Project Manager, and Contractor have made serious reductions to the overall scope of the project.

3)- As per last month's report, I reported that the COC was leaning toward the following adjustments to the project scope and sequence, but pointed out that these were not final:

a)- Fully complete the CTE building.

b)- Construct and enclose the shell of the gym. This would put the priority on classrooms, (the CTE building), and at least some of the maintenance ahead of gym completion. Further, if the proceeds from the land sale materialize, we could then finish the gym and perform the remaining maintenance at that time.

c)- Counting the funds from the land sale even though we don't know when the funds will, or IF, they will be received and continuing on with both domes.

4)- The Project Manager has developed an "A" and "B" option for the COC to consider as the project proceeds ahead. Both of these options present various stages of completion to the gym, and include some of the building maintenance items. The COC has held off on recommending which option to go with pending additional information. The Project Manager will explain these in more detail.

5)- The COC is recommending approval of GMP5 at this time as presented by the Project Manager.

6)- At the COC meeting, there were a number of committee members along with the FFA Alumni Association who put forth suggestions to complete sections of the remaining bond projects. I want to express my appreciation to those who presented viable solutions to the immense financial challenges that are faced with the Bond projects.