

Yamhill-Carlton School District

Bond Citizens Oversight Committee, Report to the Board of Directors

11 January, 2018, Murray Paolo

- 1)- The dome for the CTE building was inflated this week. Quite a crowd was on hand to see this event. Weather caused the event to be rescheduled a number of times.
- 2)- As reported in November, there is serious financial pressure on the overall project. There continues to be more project tasks than there are available resources to fund them.
- 3)- The COC met for their regular meeting on January 4th, and then held a special meeting on January 10th to attempt to address and resolve the project budget issues. There is an additional special meeting scheduled for January 17th to attempt to find scope reductions that can be recommended to the Board.
- 4)- After substantial consideration and discussions, the COC is leaning toward the following adjustments to the project scope at this time. These ARE NOT final:
 - a)- Fully complete the CTE building.
 - b)- Construct and enclose the shell of the gym. This option seems to have the most support for consideration for a number of reasons. With the building enclosed, it could be used as a “field house” with the installation of an athletic floor. Further, this would put the priority of classrooms, (the CTE building). Further, if the proceeds from the land sale materialize, we could then finish the gym at that time.
 - c)- Perform the maintenance on the buildings.
 - d)- Use the proceeds of the land sale to complete the gym at that time.
 - e)- Counting the funds from the land sale even though we don’t know when the funds will, or IF, they will be received and continuing on with both domes.
- 5)- There are a number of scenarios being considered, and the COC has asked the Project Manager to develop those options with costing attached to each one.
- 6)- The Board may need to schedule a special meeting to consider option(s) that will come out of the COC. There may be GMP documents that will need swift approval at that time.
- 7)- There is substantial disappointment at the COC that we are in the position that we are in. However, there is also commitment to resolving the situation the best we can.