

Yamhill-Carlton School District

Bond Citizens Oversight Committee, Report to the Board of Directors

12 October, 2017, Murray Paolo

- 1)- We have had two resignations from the COC. Keith Spande and Chuck Mitchell both resigned citing numerous time constraints and other personal reasons.
- 2)- I have asked Keri Maynard to assume responsibilities of financial reporting for the COC. She has willingly accepted this responsibility.
- 3)- With the other remaining projects here at the Yamhill site, the schedule is currently behind by about 6 weeks. This is largely due to the additional underground tanks, the water issues, and other items.
- 4)- The COC spent nearly all of its regular meeting time, and held an additional special meeting on October 9<sup>th</sup>, discussing the financial status of the project(s). There continues to be substantial budget pressure with the remaining projects.
- 5)- In total, the project is projected to be about 3 – 4 million over budget at this time, thus the COC reviewed the scope of all remaining projects; the gym, the CTE building, the high school and the middle school.
- 6)- A final resolution has not be reached yet, so the COC will continue this process. There will very likely be recommended moderation in scope with some or all of the remaining projects.
- 7)- The COC also looked at some sweeping alternatives, such as converting the present YCHS gym to the CTE building and not building the second dome. In the end, the decision was made to build both domes – but work continues on the scope of the remaining projects.