

Yamhill-Carlton School District

Bond Citizens Oversight Committee, Report to the Board of Directors

14 June, 2018, Murray Paolo

1)- The CTE building buildout continues. The COC toured the building prior to our meeting last week and observed the interior walls, electrical conduit, and other items that are being installed presently.

2)- The COC received the financial report information. There is presently about \$700,000 available for deferred maintenance projects. The Board should have a copy of the Bond Budget Status Worksheet.

3)- The COC reviewed the items identified on the deferred maintenance list that will proceed this summer. In addition, there was additional information requested for other projects on the list for consideration. Mike is gathering that information presently. There was significant discussion on materials for the exterior repairs at the elementary school and intermediate school. Mike is doing research on alternatives and price comparisons.

4)- The information received back on the requested pricing for options for the heating system at the intermediate school was limited. In addition, there was one company willing to do a review and make recommendations – however, they wanted \$8,000 - \$10,000 to perform this analysis. The COC decided to not continue with this option, however, there is still strong interest among the COC to perform some scale of upgrade or repair on that system.

5)- The COC received Mike's Project Manager's report. Mike will review that with you. This report was accepted by a vote of the COC committee.

6)- The projected date of completion for the CTE building is still September of 2018.

7)- The off-site water line is still projected to cost about \$366,438 which will be below the original estimates. This is projected to return a significant amount of money back to the Bond resources for use on other projects.

8)- Tim Pfeiffer reported that the new Ag building has been ordered and funded. In addition, there are donations available to perform the interior improvements in that facility.